

*City of San Diego Citywide Volunteer Program*  
**FISCAL YEAR SUMMARY OF DEPARTMENT VOLUNTEER PROGRAMS<sup>1 2</sup>**  
**September 21, 2001**

DEPARTMENT	VOLUNTEER PROGRAMS	Volunteers FY 99	Volunteers FY 00	Volunteers FY 01	Volunteer Hours FY 99	Volunteer Hours FY 00	Volunteer Hours FY 01
AUDITOR	<input type="checkbox"/> Support Services	3	1	4	1,635	152	712
CITY ATTORNEY	<input type="checkbox"/> Criminal Division	76	95	68	8,365	11,797	10,050
	<input type="checkbox"/> Civil Division	14	7	11	6,892	3,136	3,664
	<input type="checkbox"/> Law Library	<u>2</u>	<u>2</u>	<u>8</u>	<u>105</u>	<u>25</u>	<u>51</u>
	Total	92	104	87	15,362	14,958	13,765
CITY CLERK	<input type="checkbox"/> Records Management and Information Division	28	16	8	7,220	4,273	2,831
COMMUNITY AND ECONOMIC DEVELOPMENT	<input type="checkbox"/> Economic Development						
	- Enterprise Zone Program	1	--	--	1,242	--	--
	- Business Impr .Districts (15)	154	250	228	18,240	12,000	10,944
	- Small Business Advisory Bd.	8	9	9	384	225	245
	- Enterprise Community Advisory Board	17	16	--	612	320	--
	- Project Area Committees	83	83	--	4,395	4,395	--
	- Tourism Support Rev. Panel	--	5	9	--	108	175
	- Citizens Review Committee	--	12	--	--	360	--
	- Barrier Removal Subcommittee	--	10	--	--	220	--
	-EMTEK II Advisory Board	--	--	24	--	--	384
	-EMTEK I Loan Committee	--	--	6	--	--	24
	<input type="checkbox"/> Community Services						
	- Weed & Seed Advisory Bd.	<u>16</u>	<u>19</u>	<u>16</u>	<u>1,179</u>	<u>224</u>	<u>290</u>
	Total	279	404	292	26,052	17,832	12,062
DEVELOPMENT REVIEW	<input type="checkbox"/> Information & Application Services	39	34	25	12,180	4,410	2,640

DEPARTMENT	VOLUNTEER PROGRAMS	Volunteers FY 99	Volunteers FY 00	Volunteers FY 01	Volunteer Hours FY 99	Volunteer Hours FY 00	Volunteer Hours FY 01
ENGINEERING AND CAPITAL PROJECTS	<input type="checkbox"/> Contract Services						
	- <i>Citizens Equal Opportunity Commission</i>	5	5	7	120	120	100
	- <i>Citizens Oversight Committee</i>	--	--	12	--	--	612
	- <i>Public Works Advisory Cmte</i>	--	--	30	--	--	560
	<input type="checkbox"/> Field Engineering	--	--	5	--	--	144
	<input type="checkbox"/> Transportation & Drainage				--	--	--
	Design; Public Buildings & Parks; Field Engineering	15	1	--	224	160	--
	- <i>MEGA Construction Project Oversight Committee</i>	46	--	--	825	--	--
	- <i>Consultant Nominating Committee</i>	<u>9</u>	<u>9</u>	<u>13</u>	<u>670</u>	<u>550</u>	<u>610</u>
	Total	75	15	67	1,839	830	2,026
ENVIRONMENTAL SERVICES	<input type="checkbox"/> Landfill Outreach Team	205	129	101	702	387	707
	<input type="checkbox"/> Environmental Programs	22	25	--	71	72	--
	- <i>Waste Management Advisory Board</i>	6	6	--	48	--	--
	- <i>Managers Committee on Waste Reduction</i>	<u>9</u>	<u>--</u>	<u>--</u>	<u>189</u>	<u>--</u>	<u>--</u>
	Total	242	160	101	1,010	465	707
FIRE AND LIFE SAFETY	<input type="checkbox"/> Fire Hazard & Prevention	22	23	4	4,026	3,419	2,466
	<input type="checkbox"/> Training & Education	302	198	37	8,095	8,626	1,480
	<input type="checkbox"/> Maintenance & Material	--	7	--	--	408	--
	Total	324	218	41	12,121	12,453	3,946

<b>HOUSING COMMISSION</b>	<input type="checkbox"/> Residents Services - <i>SD Housing Commission Board</i> - <i>Loan Committee</i> - <i>Housing Development Partners</i> Total	55 7 7 <u>7</u> 76	18 7 7 <u>7</u> 39	32 7 7 <u>7</u> 53	3,580 672 273 <u>56</u> 4,581	1,142 504 136 <u>112</u> 1,894	4,247 420 126 <u>126</u> 4,919
<b>DEPARTMENT</b>	<b>VOLUNTEER PROGRAMS</b>	<b>Volunteers FY 99</b>	<b>Volunteers FY 00</b>	<b>Volunteers FY 01</b>	<b>Volunteer Hours FY 99</b>	<b>Volunteer Hours FY 00</b>	<b>Volunteer Hours FY 01</b>
<b>LIBRARY</b>	<input type="checkbox"/> Central/Branch Libraries - <i>Friends of Libraries</i> - <i>Board of Library Commissioners</i> <input type="checkbox"/> READ/San Diego Literacy - <i>Friends of READ/San Diego</i> Total	1,469 612  7 670 <u>65</u> 2,823	1,374 612  7 653 <u>63</u> 2,709	1,187 612  7 690 <u>66</u> 2,562	59,152 24,545  168 47,779 <u>1,916</u> 133,560	63,249 27,000  252 49,050 <u>1,751</u> 141,302	37,106 27,000  252 52,529 <u>2,278</u> 119,165
<b>MANAGER</b>	<input type="checkbox"/> Community Service Centers <input type="checkbox"/> <i>Citizens' Review Board on Police Practices</i> - <i>Citizens' Advisory Board on Police/Community Relations</i> <input type="checkbox"/> Human Relations Commission - <i>Human Relations Commission Board</i> Total	15 23  15 19 <u>20</u> 92	33 23  15 29 <u>32</u> 113	17 26  15 15 <u>15</u> 155	1,085 5,520  -- 376 <u>2,180</u> 9,161	865 3,680  0 1,260 <u>2,312</u> 8,117	1,910 6,240  0 717 <u>301</u> 9,168

METROPOLITAN WASTEWATER	<input type="checkbox"/> Administration						
	- <i>Metro Oversight Committee</i>	--	7	8	--	496	496
	- <i>Metro Commission</i>			15	-	-	278
	- <i>Cost of Service Study</i>	-	-	15	-	-	337
	- <i>Canyon Sewer Main TF</i>	-	-	28	-	-	2,100
	<input type="checkbox"/> Metro Beach Clean Up	--	--	120	--	--	240
	<input type="checkbox"/> Operations & Maintenance	442	329	0	2,054	1,002	0
	- <i>Wastewater Collection Advisory Committee</i>	2	2	0	6	6	0
	- <i>Program Oversight Committee</i>	10	10	10	112	112	112
	- <i>South Bay Community Advisory Committee</i>	15	15	0	260	260	0
	- <i>South Bay Business Plan Advisory Committee</i>	<u>12</u>	<u>12</u>	<u>0</u>	<u>200</u>	<u>200</u>	<u>0</u>
	Total	481	375	196	2,632	2,076	3,563
DEPARTMENT	VOLUNTEER PROGRAMS	Volunteers FY 99	Volunteers FY 00	Volunteers FY 01	Volunteer Hours FY 99	Volunteer Hours FY 00	Volunteer Hours FY 01
NEIGHBORHOOD CODE COMPLIANCE	<input type="checkbox"/> Code Compliance	248	230	251	7,720	5,496	3,276
	<input type="checkbox"/> Graffiti Control	381	836	536	1,489	3,295	2,973
	<input type="checkbox"/> Vacant Properties Program						
	- <i>Vacant Properties Team</i>	<u>6</u>	<u>--</u>	<u>--</u>	<u>48</u>	<u>--</u>	<u>--</u>
	Total	635	1,066	787	9,257	8,791	6,249
OPTIMIZATION AND ORGANIZATION EFFECTIVENESS	<input type="checkbox"/> Optimization Program						
	- <i>Advisory Panel</i>	7	7	5	250	250	100
	<input type="checkbox"/> Organization Effectiveness	<u>--</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>73</u>	<u>--</u>
	Total	7	8	5	250	323	100

<b>PARK AND RECREATION</b>	<b>Recreation Centers &amp; Parks; Open Space &amp; Regional Parks; Playgrounds; Pools; Golf Courses; Disabled Services; Senior Services</b> <i>- Recreation Councils, Advisory Committees, Foundations</i> <i>- Park and Recreation Board</i> <b>Total</b>	<b>19,648</b>  <i>5,399</i> <i><u>11</u></i> <b>25,058</b>	<b>21,353</b>  <i>5,727</i> <i><u>11</u></i> <b>25,386</b>	<b>17,830</b>  <i>3,500</i> <i><u>11</u></i> <b>21,341</b>	<b>198,126</b>  <i>18,353</i> <i><u>264</u></i> <b>216,543</b>	<b>195,794</b>  <i>44,115</i> <i><u>330</u></i> <b>240,239</b>	<b>194,465</b>  <i>29,067</i> <i><u>550</u></i> <b>224,082</b>
<b>PLANNING</b>	<b>❑ Long Range Community Planning</b> <i>-Community Planners Cmte</i> <i>- Planning Groups (41)</i> <i>- Planning Commission</i> <i>- Historical Site Board</i> <i>- La Jolla Shores Adv. Board</i> <i>- Old SD Design Review Bd</i> <b>Total</b>	  <i>--</i> <i>620</i> <i>7</i> <i>--</i> <i>--</i> <i><u>--</u></i> <b>627</b>	  <i>--</i> <i>635</i> <i>7</i> <i>15</i> <i>7</i> <i><u>8</u></i> <b>672</b>	  <i>22</i> <i>663</i> <i>7</i> <i>15</i> <i>5</i> <i><u>5</u></i> <b>717</b>	  <i>--</i> <i>27,900</i> <i>672</i> <i>--</i> <i>--</i> <i><u>--</u></i> <b>28,572</b>	  <i>--</i> <i>27,500</i> <i>672</i> <i>1,800</i> <i>336</i> <i><u>336</u></i> <b>30,644</b>	  <i>440</i> <i>29,612</i> <i>228</i> <i>2,050</i> <i>70</i> <i><u>43</u></i> <b>32,443</b>
<b>DEPARTMENT</b>	<b>VOLUNTEER PROGRAMS</b>	<b>Volunteers FY 99</b>	<b>Volunteers FY 00</b>	<b>Volunteers FY 01</b>	<b>Volunteer Hours FY 99</b>	<b>Volunteer Hours FY 00</b>	<b>Volunteer Hours FY 01</b>
<b>POLICE</b>	<b>❑ RSVP</b> <b>❑ VIP</b> <b>❑ Crisis Intervention</b> <b>❑ Police Reserves</b> <b>❑ Emergency Management</b> <b>❑ Language Interpreters</b> <b>Sub Total</b> <b>❑ STAR/PAL Youth Program</b> <i>-Board of Directors/Cmtes</i> <b>❑ Police Cadet Program</b> <b>❑ School Safety Patrol Program</b> <b>Total</b>	<b>494</b> <b>370</b> <b>64</b> <b>47</b> <b>59</b> <b><u>62</u></b> <b>1,096</b> <b>359</b> <i>--</i> <b>45</b> <b><u>2,200</u></b> <b>3,700</b>	<b>495</b> <b>380</b> <b>73</b> <b>31</b> <b>61</b> <b><u>62</u></b> <b>1,102</b> <b>460</b> <b>40</b> <b>60</b> <b><u>2,200</u></b> <b>3,862</b>	<b>510</b> <b>277</b> <b>86</b> <b>26</b> <b>11</b> <b><u>65</u></b> <b>975</b> <b>569</b> <b>50</b> <b>60</b> <b><u>2,200</u></b> <b>3,854</b>	<b>125,476</b> <b>45,830</b> <b>5,784</b> <b>16,122</b> <b>2,680</b> <b><u>584</u></b> <b>196,476</b> <b>4,715</b> <i>--</i> <b>5,340</b> <b><u>396,000</u></b> <b>602,531</b>	<b>127,877</b> <b>48,914</b> <b>6,747</b> <b>18,121</b> <b>2,200</b> <b><u>300</u></b> <b>204,159</b> <b>5,098</b> <b>800</b> <b>7,340</b> <b><u>396,000</u></b> <b>613,397</b>	<b>137,190</b> <b>42,841</b> <b>8,925</b> <b>11,347</b> <b>0</b> <b><u>1,248</u></b> <b>201,551</b> <b>7,852</b> <b>1,200</b> <b>7,340</b> <b><u>396,000</u></b> <b>613,943</b>

<b>REAL ESTATE ASSETS</b>	<input type="checkbox"/> <b>Information Management</b>	<b>1</b>	<b>1</b>	<b>--</b>	<b>115</b>	<b>252</b>	<b>--</b>
<b>RETIREMENT</b>	<input type="checkbox"/> <b>Retirement</b> <i>-Board of Directors</i> <i>-Heath Advisory Committee</i>	 -- --	 -- --	 4 2 6	 -- --	 -- --	 192 96 288
<b>RISK MANAGEMENT</b>	<input type="checkbox"/> <b>Workers Comp, Employee Benefits, Admin., Safety</b>	<b>10</b>	<b>6</b>	<b>46</b>	<b>1,576</b>	<b>1,572</b>	<b>900</b>
<b>SAN DIEGO REDISTRICTING COMMISSION</b>	<input type="checkbox"/> <i>Redistricting Commission</i>	<b>--</b>	<b>--</b>	<b>7</b>	<b>--</b>	<b>--</b>	<b>492</b>

DEPARTMENT	VOLUNTEER PROGRAMS	Volunteers FY 99	Volunteers FY 00	Volunteers FY 01	Volunteer Hours FY 99	Volunteer Hours FY 00	Volunteer Hours FY 01
SPECIAL PROGRAMS	<input type="checkbox"/> Citywide Volunteer Program <input type="checkbox"/> Commission for Arts & Culture - <i>Advisory Committees</i> <input type="checkbox"/> Convention Center Expansion <input type="checkbox"/> Special Projects - <i>East Village Homeless                  Redevelopment Committee</i> - <i>Needle Exchange Task Force</i>	1 8 130 1 -- -- 140	1 17 305 -- -- -- 323	1 8 259 -- 44 6 318	48 140 4,780 750 -- -- 5,718	45 3,040 4,246 -- -- -- 7,331	38 2,760 2,881 -- 324 312 6,315
TECHNOLOGY SERVICES	<input type="checkbox"/> Cable TV <input type="checkbox"/> Communications <input type="checkbox"/> GIS Total	5 1 -- 6	3 -- -- 3	4 -- 1 5	460 76 -- 536	350 -- -- 350	440 -- 260 700
TRANSPORTATION	<input type="checkbox"/> Disabled Parking Enforcement <input type="checkbox"/> Streets Division/Urban Forestry - <i>Tree Advisory Board</i> Total	37 2,000 -- 2,037	35 1,877 15 1,927	38 2209 15 2,262	10,572 6,000 -- 16,572	10,675 3,754 900 16,572	7,364 4419 940 12,723
TREASURER	<input type="checkbox"/> Business Tax	1	--	--	648	--	--
WATER	<input type="checkbox"/> Capital Improvements Program - <i>MidCity Pipeline Mitigation                  Monitoring Team</i> - <i>Miramar Water Treatment Prj                  Community Advisory Cmte</i> <input type="checkbox"/> Operations - Lake Murray - <i>Friends of Lake Murray</i> <input type="checkbox"/> Management Services - <i>Water Citizens Advisory Board</i> Total	-- -- 24 10 50 16 10 110	-- -- 3 -- 50 -- 10 63	30 9 8 118 50 -- 10 225	-- -- 6,494 225 240 2,681 60 9,700	-- -- 198 -- 240 -- 210 648	180 90 1,440 290 240 -- 310 2,550

DEPARTMENT	VOLUNTEER PROGRAMS	Volunteers FY 99	Volunteers FY 00	Volunteers FY 01	Volunteer Hours FY 99	Volunteer Hours FY 00	Volunteer Hours FY 01
	<i>TOTAL Boards/Commissions</i>	7,388	8,056	5,911	114,687	137,064	120,216
	<b>TOTAL All Other Volunteers</b>	29,497	29,450	27,253	1,004,569	990,529	955,945
	<b>GRAND TOTAL</b>	36,885	37,506	33,164	1,119,256	1,127,593	1,076,161

1. A dash (“–”) indicates either that no volunteers worked in the program during that year, or that volunteer statistics were not maintained, were not available, or were not reported.

2. Volunteer hours for citizen advisory boards, commissions, committees, etc. are estimated by multiplying the number of members by the average duration of meetings by the number of meetings per year.